



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE JUNIO

EP-5811

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domingo, 30 de junio de 2019

2.1.1.2.0.750 Instituto Estatal del Agua

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado
Gran Total		12,894,491.52	681,264.19	13,575,755.71	13,575,312.33	443.38	6,190,397.15	5,804,248.22	5,804,248.22	5,656,655.28	5,656,655.28	533,741.87	7,771,064.11
Total		12,894,491.52	681,264.19	13,575,755.71	13,575,312.33	443.38	6,190,397.15	5,804,248.22	5,804,248.22	5,656,655.28	5,656,655.28	533,741.87	7,771,064.11
TOTAL FUENTE DE FINANCIAMIENTO		12,894,491.52	681,264.19	13,575,755.71	13,575,312.33	443.38	6,190,397.15	5,804,248.22	5,804,248.22	5,656,655.28	5,656,655.28	533,741.87	7,771,064.11
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental		12,894,491.52	681,264.19	13,575,755.71	13,575,312.33	443.38	6,190,397.15	5,804,248.22	5,804,248.22	5,656,655.28	5,656,655.28	533,741.87	7,771,064.11
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
INSTITUCIONALES		0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03	Unidad de Apoyo Administrativo	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2	Desarrollo Social	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1	Protección Ambiental	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2	Administración del Agua	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1	Administración del Agua	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S	En Construcción.	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070	Programa de agua potable	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01	Asignación Normal	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01	Servicios de Apoyo Administrativo	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01 A003	Administrar los recursos materiales, financieros y humanos	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01 A003 000	Cobertura Estatal	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01 A003 000 1	Deuda Pública.	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01 A003 000 1	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01 A003 000 1	ADEFAS.	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
03 2 1 2 1 S 070 01 S01 A003 000 1	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	681,264.19	681,264.19	681,264.19	0.00	681,264.19	678,951.47	678,951.47	678,951.47	678,951.47	2,312.72	2,312.72
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		12,894,491.52	0.00	12,894,491.52	12,894,048.14	443.38	5,509,132.96	5,125,296.75	5,125,296.75	4,977,703.81	4,977,703.81	531,429.15	7,768,751.39
INSTITUCIONALES		10,065,443.83	0.00	10,065,443.83	10,065,000.45	443.38	4,335,332.51	3,979,767.98	3,979,767.98	3,855,415.82	3,855,415.82	479,936.69	6,085,222.47
01	Dirección de Saneamiento y Calidad del Agua	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2	Desarrollo Social	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1	Protección Ambiental	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2	Administración del Agua	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1	Administración del Agua	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S	En Construcción.	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070	Programa de agua potable	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070 01	Asignación Normal	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070 01 C01	Calidad del Agua Potable y Tratamiento de Aguas Residuales	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070 01 C01 A001	Seguimiento a la operatividad de las plantas de tratamiento de aguas residuales	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070 01 C01 A001 000	Cobertura Estatal	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070 01 C01 A001 000 1	Servicios Personales.	2,025,483.42	1,643.86	2,027,127.28	2,027,127.28	0.00	886,950.20	853,725.18	853,725.18	838,022.79	838,022.79	46,927.41	1,173,402.10
01 2 1 2 1 S 070 01 C01 A001 000 1	Remuneraciones al Personal de Carácter Permanente.	732,241.80	0.00	732,241.80	732,241.80	0.00	366,120.90	366,120.72	366,120.72	350,418.33	350,418.33	15,702.57	366,121.08
01 2 1 2 1 S 070 01 C01 A001 000 1	Sueldos Base al Personal Permanente.	732,241.80	0.00	732,241.80	732,241.80	0.00	366,120.90	366,120.72	366,120.72	350,418.33	350,418.33	15,702.57	366,121.08
01 2 1 2 1 S 070 01 C01 A001 000 1	Sueldo al Personal de Confianza.	0.00	61,020.15	61,020.15	61,020.15	0.00	61,020.15	61,020.06	61,020.06	61,020.06	61,020.06	0.09	0.09
01 2 1 2 1 S 070 01 C01 A001 000 1	Sueldo al Personal de Confianza.	732,241.80	-61,020.15	671,221.65	671,221.65	0.00	305,100.75	305,100.66	305,100.66	289,398.27	289,398.27	15,702.48	366,120.99